

# **Selwyn Public Library**

# 2023 ANNUAL REPORT

READ LEARN CONNECT BE INSPIRED

## LIBRARY STAFF

Sarah Hennessey CEO / Chief Librarian

**Heather Jamieson** Bridgenorth Librarian

Sarah Jones Ennismore Librarian

**Kacie Gardiner** Lakefield Librarian

**Heidi Eshikaty** Makerspace Coordinator

Kathleen Charlton Children's Programming Coordinator

# **BOARD MEMBERS**

**Andy Mitchell** Chair

Rosellen Hickey Vice-Chair

**Barb Jinkerson** 

Catherine Praamsma

**Donna Hayes** 

Lisa Yonemitsu

**Sherry Senis** Mayor (Council Rep)

## 2021 - 2025 STRATEGIC GOALS

## Service Delivery

Develop and strengthen the library's human resources

#### Services

Expand access to programs, services, and collections

#### **Facilities**

Provide versatile, welcoming, and safe spaces for the community

### Community

Engage the community in developing and promoting resources and partnership opportunities

## 2023 LIBRARY AT A GLANCE

# 160+ Library, Makerspace and Store Volunteers

## **Bridgenorth Library** 836 Charles Street, Bridgenorth, ON (705) 292-5065

hjamieson@mypubliclibrary.ca

in the City and County of Peterborough

### **Ennismore Library**

551 Ennis Road, Ennismore, ON (705) 292-8022 sjones@mypubliclibrary.ca

> Causeway Treasure Trove

## Lakefield Library

8 Queen Street, Lakefield, ON (705) 652-8623 kgardiner@mypubliclibrary.ca

# **SPL Makerspace**

1 Bridge Street, Lakefield, ON (705) 651-8601 heshikaty@mypubliclibrary.ca

#### Two New-to-You thrift shops in Community Care partnership with **Community Care** Empowering you to live at home

826 Ward Street, Bridgenorth, ON (705) 296-5065 Chemung

## **Ennismore Community** Thrift Shop

549 Ennis Road, Ennismore, ON (705) 292-8708

NEW CARD HOLDERS NEWSLETTER SUBSCRIBERS MAKERSPACE BOOKINGS STORE REVENUE

1028

2060

622

\$27,615

### 2023

## **ITEMS BORROWED**

Total Items Borrowed	128,426
Physical Books Borrowed	89,621
Digital Checkouts (e-Collections*)	38,805
Special Collections* Checkouts	2,200

## \*Selwyn Public Library's e-Collections include:

- eMovies
- eMusic
- eBooks
- eAudiobooks
- eMagazines

## \*Special Collections include:

- Wifi Hotspots
- Puzzles
- Board Games
- Disc Golf Kits
- Pickleball Kits
- Ontario Parks Day Passes
- STEAM Kits
- Fishing Rods & Tackle
- Watt Reader

- Take & Make Kits
- Mystery Book Bags

## New in 2023:

- Bird Watching Naturalist Kits
- Children's Storywalks
- CO2 Monitor















The SPL Makerspace was opened in October 2022. This space is a collaborative workspace designed for making, learning, and exploring using high-tech and no-tech tools.

**21 volunteers** helped run the Makerspace in 2023. The SPL Makerspace held **51 programs** with **390 attendees**. The MakerShop, stocked with donated and volunteer-made products, made **\$4,444 in shop revenue** in 2023.

## **Makerspace Equipment:**

- 3D printer
- Glowforge laser cutter
- Cricut vinyl cutter
- Sewing machines
- Sergers
- Embroidery machine
- Sound booth
- Heat presses
- Printers & scanners
- Digitization tools
- Sublimation equipment
- Button maker
- and more!

# Overview LIBRARY PROGRAMS

# **Children's Programs 244** Children's programs **5,154** Attendees

## Programs include:

- Storytimes
- PA Day programs
- Concerts
- Homeschool Connect
- Silver Birch Reading Club
- STEAM Programs

## **Teen Programs**

**28** Teen programs **77** Attendees

## Programs include:

- Teen Advisory Group
- Teen Newsletter
- Button Fundraiser
- Gingerbread House Decorating

## **Adult Programs**

- Movie Night
- Technology Help
- Book Clubs
- Art Display
- Sharing Dance Seniors
- Blind Date with a Book

#### Outreach

- Shamrock Festival
- Lakefield Literary Festival
- Lakefield Farmers Market







## **FINANCIAL SUMMARY**

#### Revenue

Grants
Operating Receipts & Fees
Fundraising Receipts
From Taxation
From Reserves / Reserve Funds

## **Expenditures**

Supplies & Overhead Books, eBooks, DVDs, etc Library Buildings Capital Expenses Salaries & Benefits

\$68,305 \$92.174

\$64,490 \$12,450 \$520,031





\$60,993

\$29.349

\$36,259

\$22.072

\$619.030



## **LIBRARY REVIEWS**

"I am truly grateful for the Selwyn Public Library. As a student the library was a place to do research. As a young newlywed it was a place to volunteer. And, as a new mother the library was a place for my children and I to sing and share stories with Kathleen. It goes without saying that the library was a blessing during COVID. Members of our family were able to connect with others through online activities like Trivia, Bingo and a needlework club. We really looked forward to all the activities. Thank you to all the wonderful staff and volunteers through the years--you are appreciated!"

"I love the atmosphere of the library. Everyone is always so friendly and understanding even when I have a loud and energetic toddler! I love the sense of community that the library brings along with their registered programs."

"The library is a great community meeting spot - meet friends old and new. We have a wonderfully wide collection, so you can always find something to enjoy."

"I have been using the Makerspace to meet fellow crafters at the needlework nights. It's been wonderful to meet new people of all ages in different stages of life and share a common interest, swap tips, and have a few laughs."