Township of Selwyn Special Council Meeting

Draft 2025 Budget (Operations)

Thursday, February 6, 2025 - 1:00 PM

Council Chambers 1310 Centre Line Township of Selwyn

Watch the meeting via livestreaming

https://www.youtube.com/user/SelwynTownship

Land Acknowledgment

We respectfully acknowledge that we are on the treaty and traditional territory of the Michi Saagiig Anishinaabeg. We offer our gratitude to the First Peoples for their care for, and teachings about, our earth and our relations. May we honour those teachings.

Moment of Silent Reflection

Please observe a moment of silence, so that Council, staff and members of the public can quietly reflect on our duty to the community that we are trying to serve.

Notification to Members of the Public

Members of the public, staff, presenters and members of Council please be advised that meetings are broadcast and recorded and made available on the internet.

Declaration of Pecuniary Interest and the General Nature Thereof

1. Minutes

None

2. Deputations and/or Invited Persons and/or Public Meetings

3. Question Period

15 minutes, one question per person at a time, on a rotating basis

If a member of the public has a question please send an <u>email</u> by Noon on the day of the meeting noting your question which will be read into the public record and responded to during the meeting. An email will be sent following the meeting with a link to the recording.

4. Municipal Officer's & Staff Reports - Direction

- a) Robert Kelly, Manager of Building and Planning <u>Planning Fee Update</u> Report
 - Attachment Planning Fee Comparison
- b) Gord Jopling, Fire Chief <u>New Capital Purchase Drying Equipment</u> <u>Bunker Gear</u>
 - Attachment <u>Capital Worksheet & Photo</u>
- c) R. Lane Vance, Manager of Financial Services/Treasurer <u>Taxation</u> Budget 2025 - Draft
 - Power Point Presentation (to be presented at meeting)
 - Draft 2025 Taxation Budget Materials Attachments below

Budget Documents

- Attach 1 Assessments
- Attach 2 Grants
- Attach 3 Capital
- Attach 4 Reserves
- Attach 5 Impacts
- Attach 6 Summary by Department
- Attach 7 Detail by Department

Consent Items

All matters listed under Consent Items are considered to be routine, housekeeping, information or non-controversial in nature and to facilitate Council's consideration can be approved by one motion.

5. Municipal Officer's & Staff Reports - Information/Housekeeping/Non-Controversial

None

6. Correspondence for Discussion and/or Decision

None

7. Peterborough County Report

None

8. Committee Reports

None

9. Petitions

10. Other, New & Unfinished Business

a) Special Meeting March 4, 2025, 5:00 PM - Public Meeting - Official Plan and Zoning Amendments - Triple T Development - Lakefield South Development Area

11. By-laws

a) 2025-006 - Confirming By-law

Adjournment