

Department 12 – Conservation Authority

Overview

The Otonabee Region Conservation Authority (ORCA) levy is a requisition based on the budget that has been approved by the Otonabee Region Conservation Authority Board. The proposed budget was provided to Council on November 12, 2024 and direction was provided to incorporate the requisition into the 2025 budget.

The ORCA requisition is funded and presented as a separate levy on the tax bill. This recognizes that it is a requisition from an external agency as opposed to reflecting Township operations.

Revenue

The ORCA levy will raise \$267,590 in taxation in 2025. The overall increase in the total ORCA levy in 2024 is \$18,353 or 7.4%.

Expenditures

Selwyn’s share of the ORCA budget is 17.401% (based on CVA). The City of Peterborough has the highest cost sharing percentage in the Otonabee watershed, with Selwyn having the next highest share.

Operational levy of \$1,537,757

- The Township’s portion \$267,590, an increase of \$18,353 over 2024.

Capital levy of \$ 0

Special Capital – None in 2025.

**7.4 %
Requisition
Increase
Overall**



**The Corporation of the Township of Selwyn
Budget Worksheets 2025**

Department 12 - Conservation Authority

Description	2023 Year to Date Actuals	2023 Approved Budget	2024 Year to Date Actuals	2024 Approved Budget	2025 Proposed Budget
Revenues					
Taxation	241,735	241,735	249,237	249,237	267,590
Total Revenues	241,735	241,735	249,237	249,237	267,590
Expenses					
Requisition - ORCA	241,735	241,735	249,237	249,237	267,590
Total Expenses	241,735	241,735	249,237	249,237	267,590
Balance	0	0	0	0	0