

## Department 23 – Street Lights

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### Overview

Streetlights in various parts of the municipality are the responsibility of the Township. Certain streetlights at controlled intersections are covered by the authority responsible for traffic signalization. (i.e., the County or Province)

Street lighting throughout the Township is traditionally present in settlement and built-up areas only.

The Township currently has responsibility for approximately 649 streetlights throughout the municipality. The LED conversion project was undertaken in 2014, and the debt payments were completed in 2021. As had been expected the cost savings for the first six-years fully paid for the capital costs of the new fixtures and installations.

### Revenues

Street lighting throughout the Township is funded through the general tax levy.

### Expenditures

The budget estimates reflect the costs related to hydro charges and maintenance. Having had the new LED streetlights for 7 years, the Township has noticed maintenance costs increasing. With the debt repayment complete in 2021, the Township has begun to build a reserve for future maintenance and replacement programs.

With the causeway and bridge work now completed an additional 33 lights have been added to the Township inventory.



## **Department 23 – Street Lights**

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### **Activity Update – Beyond Budget and Dollars and Cents**

Design for County improvements to Ward Street will take place in 2025. This will include public realm elements of the Bridgenorth CIP, incorporating updated street and pedestrian lighting components.

**The Corporation of the Township of Selwyn  
Budget Worksheets 2025**

**Department 23 - Street Lighting**

Description	2023 Year to Date Actuals	2023 Approved Budget	2024 Year to Date Actuals	2024 Approved Budget	2025 Proposed Budget
<b>Revenues</b>					
Grants and Receipts	0	0	20,000	20,000	158,930
Operating Sales - Revenues & Fees	0	0	0	0	0
Taxation	88,147	88,147	88,147	88,147	88,147
Transfers In	10,427	10,427	6,897	6,897	17,041
<b>Total Revenues</b>	<b>98,574</b>	<b>98,574</b>	<b>115,044</b>	<b>115,044</b>	<b>264,118</b>
<b>Expenses</b>					
Permit Fees	312	313	328	313	330
Light Maintenance	27,720	28,000	4,866	22,000	12,000
Hydro	42,694	39,500	42,809	44,000	44,949
Capital Purchases	0	0	20,000	20,000	158,930
Transfers Out	27,847	30,761	47,041	28,731	47,909
<b>Total Expenses</b>	<b>98,574</b>	<b>98,574</b>	<b>115,043</b>	<b>115,044</b>	<b>264,118</b>
<b>Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>