

## Department 24 – Gravel Pits & Adjoining Lands

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### Overview

The Township is continuing with the practice of charging out aggregates from the Township owned pits. This internal charge out reflects not only the expenditures associated with the crushing / processing contract, but also includes the residual pit costs and the actual material / aggregate.

### Revenues

All revenues are generated through an inter-department transfer from the Roadways department.

### Expenditures

Typical costs are included for 2025 that relate to pit maintenance & rehabilitation to a natural landscape.



### Activity Update – Beyond Budget and Dollars and Cents

In November of 2024 we were again fortunate to have three different groups participate in tree planting activities at the Ennismore Boundary Road Pit. Holy Cross Secondary School students, St. Peter's Secondary School and the Youth Leadership and Sustainability Students provided their time to plant trees.

Working with ORCA annually on this tree planting project has become a very rewarding activity for both staff and the environment.

**The Corporation of the Township of Selwyn  
Budget Worksheets 2025**

**Department 24 - Gravel Pits**

Description	2023 Year to Date Actuals	2023 Approved Budget	2024 Year to Date Actuals	2024 Approved Budget	2025 Proposed Budget
<b>Revenues</b>					
Transfers In	141,690	199,312	118,615	166,059	171,300
<b>Total Revenues</b>	141,690	199,312	118,615	166,059	171,300
<b>Expenses</b>					
Gravel Pit - Maint. & Rehab.	10,590	24,900	11,964	24,900	25,300
Services Hired	119,982	144,412	84,680	126,073	126,000
Transfers Out	11,118	30,000	21,971	15,086	20,000
<b>Total Expenses</b>	141,690	199,312	118,615	166,059	171,300
<b>Balance</b>	0	0	0	0	0