

Department 26 – Structures

Overview

This department is used to record revenues and expenditures for Township structures.

Structures is a new department that was added to the budget in 2023. The Township's Asset Management Plan (AMP) requires the Township to inventory its structures (culverts and bridges). The Township does not have any bridges that it is responsible for; these are managed by the County of Peterborough.

The Township has seven (7) culverts that are defined as structures under its Asset Management Plan.

- 3 rectangular concrete culverts
- 2 twin arch culverts
- 2 arch culverts

Revenues

Funding for expenses related to structures may be derived from taxation and/or reserves.

Structure capital maintenance in 2024 will be funded from reserve along with a contribution from OMPF.

Expenditures

This Department provides for the operations and capital investments related to structures. Bi-annual inspections were completed in 2024 and didn't identify any additional major structural deficiencies. Inspections won't be required again until 2026.



**The Corporation of the Township of Selwyn
Budget Worksheets 2025**

Department 26 - Structures

Description	2023 Year to Date Actuals	2023 Approved Budget	2024 Year to Date Actuals	2024 Approved Budget	2025 Proposed Budget
Revenues					
Grants	66,000	66,000	121,156	113,000	0
Taxation	5,750	5,750	5,750	5,750	5,750
Transfers In	0	0	66,538	66,530	2,776
Total Revenues	71,750	71,750	193,444	185,280	8,526
Expenses					
Salaries & Benefits	0	500	724	700	700
Admin & Overhead	0	750	0	550	250
Services Hired	0	1,500	0	3,000	2,500
Capital Purchases	0	66,000	184,944	179,780	0
Transfers Out	71,750	3,000	7,776	1,250	5,076
Total Expenses	71,750	71,750	193,444	185,280	8,526
Balance	0	0	0	0	0