

## Department 34 – Stormwater Management

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### Overview

The province has identified stormwater management as a core infrastructure asset and as such the Township created this department in 2020 to more effectively track and account for revenues and expenses related to these assets.

### Revenue

The major sources of revenue for this department are taxation and grants, such as ICIP and the Province's Ontario Community Infrastructure Fund (OCIF) grant. The OCIF program continues to support asset management for small, rural, and northern communities. Eligible expenditures include the development, updating and improvement of asset management plans, as well as capital maintenance for the renewal, rehabilitation and replacement of core infrastructure owned by the Township.



### Expenditures

This Department provides for the operations and capital investments in the Township stormwater collection system and stormwater collection ponds.

Typical maintenance expenditures include work completed by our public works staff and/or contractors to clean out stormwater management ponds as required and to conduct the annual catch basin clean-out program.

Data from the recent flushing and CCTV inspections will be consolidated, reviewed and assessed in 2025 for future maintenance and capital planning.

The budget includes capital improvements to complete the rebuild of the upper sections of offset catch basins as part of the Strickland Street project which commenced in 2024. The realignment of these sections will provide for proper maintenance access. This work is being funded in part by the ICIP grant, with the Township's share coming from the stormwater reserve.

In addition, stormwater improvements will also be component of the Ennismore Community Improvement Plan project. A portion of this cost will be off-set by the County of Peterborough for their share of the stormwater assets for this project.

**The Corporation of the Township of Selwyn  
Budget Worksheets 2025**

**Department 34 - Stormwater Management**

| Description                       | 2023<br>Year to Date<br>Actuals | 2023<br>Approved<br>Budget | 2024<br>Year to Date<br>Actuals | 2024<br>Approved<br>Budget | <b>2025<br/>Proposed<br/>Budget</b> |
|-----------------------------------|---------------------------------|----------------------------|---------------------------------|----------------------------|-------------------------------------|
| <b>Revenues</b>                   |                                 |                            |                                 |                            |                                     |
| Grants and Receipts               | 295,511                         | 289,800                    | 187,645                         | 237,876                    | 19,138                              |
| Operating Sales - Revenues & Fees | 0                               | 0                          | 48,900                          | 0                          | 118,887                             |
| Taxation                          | 62,168                          | 62,168                     | 84,850                          | 84,850                     | 84,850                              |
| Transfers In                      | 49,172                          | 49,172                     | 68,392                          | 67,399                     | 53,393                              |
| <b>Total Revenues</b>             | <b>406,851</b>                  | <b>401,140</b>             | <b>389,787</b>                  | <b>390,125</b>             | <b>276,268</b>                      |
| <b>Expenses</b>                   |                                 |                            |                                 |                            |                                     |
| Collection                        | 32,568                          | 39,210                     | 11,853                          | 43,450                     | 38,560                              |
| Storm Water Ponds                 | 114                             | 3,400                      | 361                             | 1,500                      | 2,000                               |
| Capital Purchases                 | 296,569                         | 289,800                    | 281,910                         | 273,867                    | 145,755                             |
| Transfers Out                     | 77,600                          | 68,730                     | 95,663                          | 71,308                     | 89,953                              |
| <b>Total Expenses</b>             | <b>406,851</b>                  | <b>401,140</b>             | <b>389,787</b>                  | <b>390,125</b>             | <b>276,268</b>                      |
| <b>Balance</b>                    | <b>0</b>                        | <b>0</b>                   | <b>0</b>                        | <b>0</b>                   | <b>0</b>                            |