

Department 46 – Ennismore Multi-use Building

Overview

The lease agreement with the Ennismore Curling Club (ECC) was renewed in 2018 for the Multi-Use Building at the Robert E Young Complex with an initial five-year term. The agreement is renewable for further five-year terms at the end of each term. The Curling Club executive met with staff late in 2024 to discuss updating the agreement to include a ten-year term to aid with future grant applications. A report will be brought forward for Council’s consideration early in 2025.

The Club is responsible for payment of the annual lease payment, elevator maintenance and a share of the water system costs and internet access. The Club also reimburses the Township for its cost of general liability and property insurance for the building.

The Curling Club also maintains its own reserve for the future needs of the building. The lease agreement requires that the Curling Club transfers an additional \$2,000 annually into their capital reserve.

This building houses the water treatment system for the entire Ennismore Recreation Complex (Arena, Curling Club, Library, and Lions Building). The expenditures related to this system are accounted for in Department 6 – Property and Facility Improvements. No capital work is scheduled for 2025.

Revenue

Revenues include rental payments and reimbursement for the actual Municipal insurance costs for the facility as noted above.

Expenditures

Township insurance premiums are paid up front to our insurance provider and then billed to the Club for reimbursement per the terms of the lease. Likewise, costs for the Club’s share of water expenses are paid by the Township and then billed to the Club for reimbursement. Elevator costs are also paid by the Club.

The rent payment received from the Curling Club is transferred into the reserve specific to the Ennismore Multi-use Building.



**The Corporation of the Township of Selwyn
Budget Worksheets 2025**

Department 46 - Ennismore Multi-Use Building

Description	2023 Year to Date Actuals	2023 Approved Budget	2024 Year to Date Actuals	2024 Approved Budget	2025 Proposed Budget
Revenues					
Rent and Related Rental Fees	22,226	22,767	22,281	21,202	23,223
Total Revenues	22,226	22,767	22,281	21,202	23,223
Expenses					
Insurance	15,793	15,793	18,022	16,431	17,253
Equipment Maintenance	3,209	3,750	938	1,450	2,550
Transfers Out	3,224	3,224	3,321	3,321	3,421
Total Expenses	22,226	22,767	22,281	21,202	23,223
Balance	0	0	0	0	0